

LEGISLATIVE FACT SHEET

DATE: 6/6/12

BT OR RC NUMBER: _____
(Administration Bills)

SPONSOR: Office of the Mayor

PURPOSE/SUMMARY: Amending ordinance 2007-401-E; Appropriating \$30,000,000 (\$28,000,000 for construction and \$2,000,000 for contingency) from Duval County Unified Courthouse Program to encumber funding for, and to require the build-out of the state attorney's office in the old federal courthouse; requesting emergency passage;

APPROPRIATION : Total Amount Appropriated: \$30,000,000 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____	Amount: \$ _____
Name of State Funding Source: _____	Amount: \$ _____
Name of City of Jax Funding Source: <u>Duval County Unified Courthouse Program</u>	Amount: <u>\$30M</u>
City Judgments, Claims and Losses	Amount: \$ _____
Name of In-Kind Contribution Source: _____	Amount: \$ _____
Name of Bond Acct _____	Amount: \$ _____

IMPACT - FINANCIAL/OTHER: The financial impact of this appropriation is \$30M.

ACTION ITEMS:

Emergency?	Yes <u>XX</u>	No <u> </u>
Federal or State Mandates	Yes <u> </u>	No <u>X</u>
Fiscal Year Carryover?	Yes <u> </u>	No <u>X</u>
CIP Amendment?	Yes <u> </u>	No <u>X</u> (Attach CIP form)
Contract/Agreement (C/A) Approval	Yes <u> </u>	No <u>X</u> (Attach a copy only)
C/A negotiations on-going?	Yes <u> </u>	No <u>X</u>
Oversight Department Required?	Yes <u> </u>	No <u>X</u> (Name of Dept.)
Related RC?/BT?	Yes <u> </u>	No <u>X</u> (Attach a copy)
Waiver of Code?	Yes <u> </u>	No <u>X</u> (Identify Code Provision
Code Exception?	Yes <u> </u>	No <u>X</u> (Identify Code Provision _____)
Continuation Grant?	Yes <u> </u>	No <u>X</u>
Surplus Property Certification?	Yes <u> </u>	No <u>X</u> (Attach a copy)
Related Enacted Ordinances?	Yes <u>XX</u>	No <u> </u>
Report Required to City Council/Council Auditors	Yes <u> </u>	No <u>X</u> Date _____ Frequency _____

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Add additional pages as necessary for explanation.
FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED